NARROMINE SHIRE COUNCIL ORDINARY MEETING BUSINESS PAPER – 11 MARCH 2020 REPORTS TO COUNCIL – INFRASTRUCTURE AND ENGINEERING SERVICES

1. WORKS REPORT

Author Responsible Officer Link to Strategic Plans Director Infrastructure and Engineering Services Director Infrastructure and Engineering Services CSP – 4.3.4 Ensure Council's property assets are

monitored and well managed

Executive Summary

This report provides information regarding works undertaken for the given period in regards to both operational and capital works.

Report

The Works Report (*Attachment No. 1*) for the period 8 February 2020 to 6 March 2020 is presented to Council for information.

Financial Implications

Council has provision for these services in its 19/20 Operational Budget.

Legal and Regulatory Compliance

Local Government Act 1993 Roads Act 1993

Risk Management Issues

Nil

Internal/External Consultation

Nil

Attachments

1. Works Report

RECOMMENDATION

That the information be noted.

NARROMINE SHIRE COUNCIL ORDINARY MEETING BUSINESS PAPER – 11 MARCH 2020 REPORTS TO COUNCIL – INFRASTRUCTURE AND ENGINEERING SERVICES

2. VARIATION TO WASTE MANAGEMENT SERVICES CONTRACT 116-036

Author Manager Waste & Community Facilities

Responsible Officer Director Infrastructure and Engineering Services

Link to Strategic Plans CSP – 3.1.7 Reduce waste to landfill through effective and

efficient domestic waste and recycling services to the

community.

Executive Summary

The purpose of this report is to inform Council of a variance to the Waste Management Services Contract T16-036, in regards to the implementation of a fortnightly collection service for the general waste from residential properties.

Report

Council entered into a 10 year contract for the collection of general waste with J R Richards on 29 June 2018. This contract included the collection of General, Recyclable and Organic waste.

The contract included the option of having the general waste collection service change to a fortnightly collection two years after the introduction of the Food and Organic (FOGO) collection system. This is due to occur from 1 July 2020.

As part of the contract with the introduction of the FOGO collection service, there was an expectation of a reduction to the general waste component of approximately 40%. This has not occurred in the two years of operation as yet and FOGO still make up a large contribution of the general waste stream.

The contractor has indicated it is willing to continue with a weekly collection. This will come at a cost since the original intent was to have a reduction in FOGO in general waste streams, and the contractor has priced its waste collection services accordingly. These additional costs will not be reflected in any real cost but applied within the annual CPI increase to the Fees and Charges.

Financial Implications

Council is able to absorb the initial cost increase within the normal CPI increase applied to the collection service of 2.67% with the increase to service cost being 69% of that CPI increase.

Legal and Regulatory Compliance

Environment Planning and Assessment Act 1979 No 203 Waste Avoidance and Recourse Recovery Act 2001 No 58 WHS regulation 2017

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2. VARIATION TO WASTE MANAGEMENT SERVICES CONTRACT T16-036 CONT.

Risk Management Issues

Variance to existing contract.

No health impacts due to the continuation of an existing service.

Internal/External Consultation

Correspondence with the contractor in regards to proposed cost of a weekly service.

It is noted that other Councils that have taken up the FOGO service have experienced similar lack of general waste reduction levels.

Attachments

Nil

RECOMMENDATION

- 1. That Council note the variance to the existing contract T16-036 to allow for the continuance of a weekly collection of the general waste until end of June 2024.
- 2. That this variance be in place from 1 July 2020 and be reviewed again prior to 1 July 2024.
- 3. That Council further promote the FOGO service.

André Pretorius

Director Infrastructure and Engineering Services



MONTHLY WORKS REPORT

Friday, 6 March 2020

Infrastructure and Engineering Services Narromine Shire Council Tel: 02 6889 9999 Fax: 02 6889 9998

mail@narromine.nsw.gov.au

Road and Park users are to proceed with caution at all work sites and observe work signs to ensure safety.

Speed zones are enforceable with possible short delays.

For all enquiries, please contact Council's Infrastructure and Engineering Services Department on 6889 9999.

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URBAN ROADS – Narromine, Trangie, Tomingley		
Various Streets (Narromine)	Maintenance: Routine Maintenance Program such as patching and street sweeping, etc.	
Various Streets (Trangie)	 Maintenance: Routine Maintenance Program such as patching and street sweeping, etc. 	
Various Streets (Tomingley)	 Maintenance: Routine Maintenance Program. Contractor had issues with tractor and limited mowing occurred. 	
UNSEALED ROADS NETWORK		
Various Unsealed Roads	 Maintenance: Map No. 1 Pineview Road – completion of maintenance grade. Back Tomingley West Road- spot patching over culverts Kyalite Road – maintenance grade and culverts cleared. O'Leary's Lane – maintenance grade, culverts cleared and spot patching. Capital: Map No. 2 	
SEALED ROADS NETWORK		
Various Sealed Roads	 Capital: In progress or completed; Trangie Dandaloo Road. Earthworks completed. Next step is to pulverise and reshape old pavement. 	
SWIMMING POOLS		
Narromine Pool	 Formal opening event will be hosted on 12 March 2020 for the new learn to swim and splash pad. Patronage and weather will be monitored towards the end of the season to determine opening hours and end of season closure. All school and club carnivals have now been finalised and regular patronage continues. 	
Trangie Pool	 Patronage and weather will be monitored towards the end of the season to determine opening hours and end of season closure. All school and club carnivals have now been finalised and regular patronage continues. Early morning swimming continues with numbers monitored. 	



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PARKS AND OPEN SPACE NETWORK CBD Gardens, Parks, Ovals, Villages		
Narromine CBD	 Tree pruning has commenced. Removal of a number of large dead street trees has occurred. Considerable amount of vegetation mowing completed after rainfall. Weed spraying program of streets, lanes and culverts commenced. 	
Narromine Parks and Reserves	 General maintenance, mowing and weed control. Hand watering of some locations without irrigation continues as per water restriction exemption. 	
Narromine Sports Grounds	 General maintenance, spraying and mowing. A number of sportsgrounds have been aerated fertilised and top dressed to improve their condition due to limited water before the winter season. 	
Narromine Streets	Hand watering by water exemption continues.	
Trangie CBD	 General maintenance and weed control ongoing. Vegetation mowing to commence after small amount of rainfall. 	
Trangie Parks	 General maintenance and mowing. Upgrades to Swift Park irrigation completed to improve irrigation control. 	
Trangie Sports Grounds	Fertilising of Burns Oval completedTop dressing complete.	
Trangie Streets	General maintenance. Street sweeping weekly or Tuesday's.	
Tomingley Village	 Town Maintenance services have been renewed for of further 3 months, to March 2020. 	
AERODROME		
Narromine Aerodrome	 Tree trimming, slashing and weed control continue Alternate access road off Warren Road constructed fo glider traffic. Construction of the Skypark and Hangar Developments have commenced. 	
BUILDING MAINTENANCE		
All Buildings	General maintenance as required.	
Vandalism	Vandalism at Council facilities still continues.	
Narromine Medical Centre	General maintenance as required.	
Council Administration	Upgrades to the toilets to commence shortly.	



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PUBLIC CONVENIENCES			
Rotary Park (Narromine) Public Toilets	Toilet facilities cleaned daily.		
Burraway Street Public Toilets (adjacent to Pool)	Toilet facilities cleaned daily.		
Argonauts Park (Trangie) Public Toilets (Goan Waterhole)	Toilet facilities cleaned every Tuesday, Thursday and Saturday.		
Dandaloo Street Trangie (adjacent to Bakery)	Toilet facilities cleaned every Monday, Wednesday and Friday.		
Narromine and Trangie Truck Wash	Waiting for outcome of land acquisition process for the Trangie Truck wash.		
Wetlands	 Adjustments to layout of ponds were made due to water treatment plant site requirements. Toilet block secured and cleaned daily. 		
CEMETERIES	CEMETERIES		
Narromine Cemetery	 Irrigation –Further lines to go in for new headstones. General maintenance continues. Spraying of monument section complete. 		
Trangie Cemetery	 General maintenance, mowing and weed spraying. Topping up of subsiding graves continues. Dead trees are noted and plan for renewal will be put in place when water availability improves. 		
WATER AND SEWER			
Tomingley	Continued regular system maintenance at water treatment plant.		
Trangie	Staff have continued reticulation system maintenance.		
Narromine	 Contractors have completed fencing of the deep bore 9 compound. Drilling of the next deep stage of Bore 8 has commenced and should be completed and developed in the next two weeks. The removal plant was due on site for installation the first week of March. This has been delayed by two weeks due to delays in shipping from China. The major electrical pole and substation upgrade was completed last week. Electrical contractors have commenced installation of the site service, motor control centre and auxiliary power supply. Telemetry contractors have commenced installation of control equipment. Staff and contractors have completed all foundation works and the pouring of the concrete slab for the plant. 		

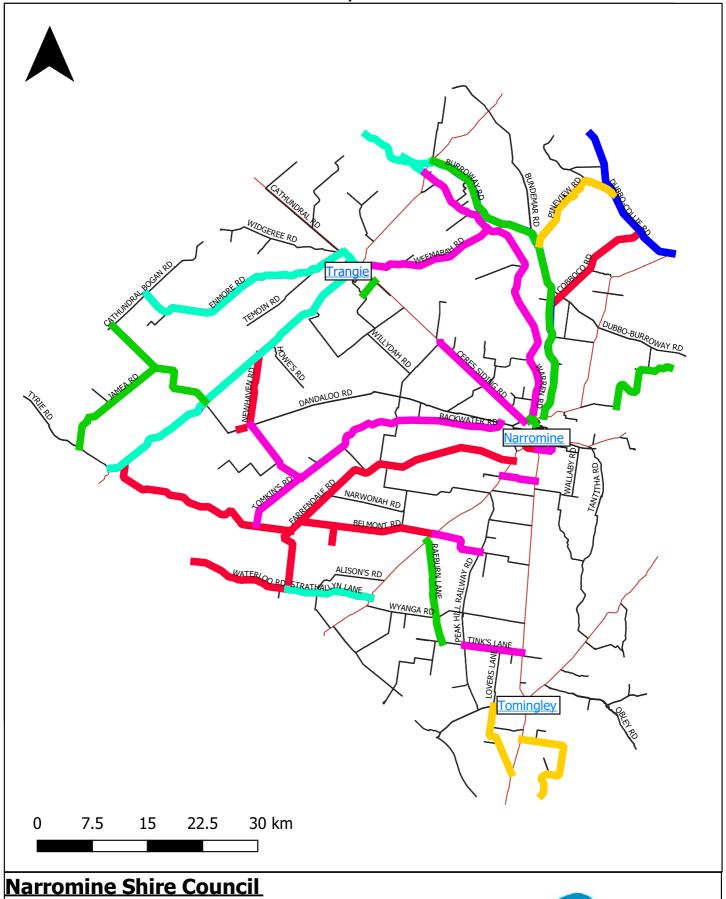


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WATER AND SEWER CONT.	
Narromine	 Regular Drinking Water Quality sampling and analysis continues along with extra sampling involved with new bore connections and system upgrading activities. Sewer pump station maintenance is ongoing. Staff have continued collection system maintenance.







Note - the roads highlighted are visual purposes only and may not be the exact location of w

